Tip ID: ALA010063 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Acquire 727 Bus Catalyst Devices Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Reason: Add acquisition of 727 Bus Catalyst Devices.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

								<u> </u>	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$613,000	\$0	\$0	\$0	\$0	\$0	\$613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$2,471,000	\$0	\$0	\$2,471,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$3,419,000	\$0	\$0	\$0	\$3,419,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104
CONST	Other Local	Local	\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA010063 20	003	\$613,000	\$0	\$3,419,000	\$3,235,000	\$0	\$0	\$7,267,000
		Carryover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104

Tip ID: ALA010063 Amendment 2003-00 Status: Active CURRENT

Project Name: PMT Retrofit Program. Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Retrofit 378 AC transit buses with Particulate matter traps.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$613,000	\$0	\$0	\$0	\$0	\$0	\$613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104
Total fund	ing for ALA010063 2	2003	\$613,000	\$0	\$0	\$0	\$0	\$0	\$613,000
		Carryover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104

End of Project ALA010063

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Tip ID: ALA030015 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: 25 Bus Catalyst Devises

Sponsor: LAVTA

Implementing Agency: LAVTA

AQ Code: 2.03

Description: LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$57,000	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$57,000	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$241,131	\$0	\$0	\$0	\$0	\$241,131
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA030015 20	003	\$0	\$298,131	\$0	\$65,000	\$0	\$0	\$363,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030015 Amendment 2003-03 Status: Active CURRENT

Project Name: 18 Bus Catalyst Devises Sponsor: LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Acquire and install 18 Particulate Matter Traps (PMT) for the agencys fleet.

Reason: Add New exempt project into the 2003 TIP.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$57,000	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$241,131	\$0	\$0	\$0	\$0	\$241,131
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA030015 2	2003	\$0	\$298,131	\$0	\$0	\$0	\$0	\$298,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030015

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Tip ID: ALA030017 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: LAVTA Regional Express Bus Operations

Sponsor: LAVTA

Implementing Agency:

AQ Code: 2.01

Description: Alameda; LAVTA: Operating support for the Regional Express Bus service on the Rt. 70 and Subscription Routes

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$74,000	\$0	\$0	\$0	\$74,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$89,000	\$0	\$0	\$89,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for ALA030017 20	03	\$0	\$0	\$74,000	\$110,000	\$0	\$0	\$184,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030017

Tip ID: ALA979001 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities Sponsor: ACCMA Implementing Agency: ACCMA AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$357,500	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP-FY99RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$447,000	\$0	\$0	\$0	\$447,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$454,000	\$0	\$0	\$454,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for ALA979001 2	003	\$1,489,000	\$357,500	\$597,000	\$760,000	\$0	\$0	\$3,203,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA979001 Amendment 2003-00 Status: Active CURRENT

Project Name: STP 3% set-aside for planning purposes

Sponsor: ACCMA Implementing Agency: ACCMA AQ Code: 4.01

Description: Alameda County - STP 3% set-aside for planning purposes

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$357,500	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$357,500	\$0	\$0	\$0	\$0	\$0	\$357,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for ALA979001 2	2003	\$1,489,000	\$357,500	\$0	\$0	\$0	\$0	\$1,846,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA979001

Tip ID: CC-030016 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Install 132 Bus Catalyst Devices Sponsor: CCCTA Implementing Agency: CCCTA AQ Code: 2.03

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: Amend-in 1st Cycle STP/CMAQ/TEA programming.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$721,000	\$0	\$0	\$721,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$579,876	\$0	\$0	\$0	\$0	\$579,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$94,000	\$0	\$0	\$94,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030016 20	003	\$0	\$724,876	\$0	\$815,000	\$0	\$0	\$1,539,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030016 Amendment 2003-03 Status: Active CURRENT

Project Name: Install 43 Bus Catalyst Devices Sponsor: CCCTA Implementing Agency: AQ Code: 2.03

Description: CCCTA: Acquire and install diesel engine Particulate Matter traps (PMT) on 43 of the agency's buses.

Reason: Amend new exempt project into the 2003 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$579,876	\$0	\$0	\$0	\$0	\$579,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030016	2003	\$0	\$724,876	\$0	\$0	\$0	\$0	\$724,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030016

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Tip ID: CC-030017 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Acquire 56 Bus Catalyst Devices Sponsor: TriDelta Implementing Agency: TriDelta AQ Code: 2.03

Description: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.

Reason: Amend-in 1st Cycle TEA3 STP/CMAQ/TEA programming.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$373,000	\$0	\$0	\$373,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$139,388	\$0	\$0	\$0	\$0	\$139,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$48,000	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030017 20	003	\$0	\$174,388	\$0	\$421,000	\$0	\$0	\$595,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030017 Amendment 2003-03 Status: Active CURRENT

Project Name: Acquire Ten Bus Catalyst Devices Sponsor: TriDelta Implementing Agency: AQ Code: 2.03

Description: TriDelta: Acquire and install Particulate Mattar Traps (PMT) on 10 of the agency's older diesel buses.

Reason: Amend new exempt project into the 2003 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$139,388	\$0	\$0	\$0	\$0	\$139,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030017 2	2003	\$0	\$174,388	\$0	\$0	\$0	\$0	\$174,388
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030017

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Tip ID: CC-030018 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Lift Replacement & 30 Bus Catalyst Devices Sponsor: Westcat Implementing Agency: Westcat AQ Code: 2.03

Description: WestCat: Replace bus lifts on 6 agency vehicles and acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.

Reason: Amend-In 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$243,000	\$0	\$0	\$243,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$98,846	\$0	\$0	\$0	\$0	\$0	\$98,846
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$101,492	\$0	\$0	\$0	\$0	\$101,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030018 20	003	\$122,846	\$127,492	\$0	\$275,000	\$0	\$0	\$525,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-030018 Amendment 2003-03 Status: Active CURRENT

Project Name: Lift Replacement & Particulate Matter Traps Sponsor: Westcat Implementing Agency: Westcat AQ Code: 2.03

Description: WestCat: Replace bus lifts on 6 agency vehicles and acquire and install Particulate mattar traps on the vehicles.

Reason: Add new exempt project into the 2003 TIP using funds from CC-990045.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$101,492	\$0	\$0	\$0	\$0	\$101,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$94,846	\$0	\$0	\$0	\$0	\$94,846
CONST	Opfunds	Local	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Total fund	ing for CC-030018 2	2003	\$0	\$127,492	\$0	\$0	\$0	\$0	\$127,492
		Carryover:	\$0	\$118,846	\$0	\$0	\$0	\$0	\$118,846

End of Project CC-030018

Tip ID: CC-030020 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: AC Transit Regional Express Bus Operations

Sponsor: AC Transit Implementing Agency:

AQ Code: 2.01

Description: Contra Costa: AC Transit: Operating support for the Regional Express Bus service on the I-80 Richmond TransBay Route.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$108,000	\$0	\$0	\$108,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030020 20	003	\$0	\$0	\$104,000	\$135,000	\$0	\$0	\$239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030020

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Tip ID: CC-030021 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CCCTA Regional Express Bus Operations

Sponsor: CCCTA Implementing Agency:

AQ Code: 2.01

Description: CCCTA: Operating support for the Regional Express Bus service on the I-680 Martinez to Walnut Creek Route.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$208,000	\$0	\$0	\$208,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$53,000	\$0	\$0	\$53,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for CC-030021 20	003	\$0	\$0	\$175,000	\$261,000	\$0	\$0	\$436,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030021

Tip ID: CC-030022 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: TriDelta Regional Express Bus Operations Sponsor: TriDelta Implementing Agency: AQ Code: 2.01

Description: TriDelta: Operating support for the Regional Express Bus service on the Route 300

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$511,000	\$0	\$0	\$0	\$511,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$525,000	\$0	\$0	\$525,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$134,000	\$0	\$0	\$134,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for CC-030022 20	003	\$0	\$0	\$511,000	\$659,000	\$0	\$0	\$1,170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030022

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Tip ID: CC-030023 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: WestCat Regional Express Bus Operations

Sponsor: Westcat Implementing Agency:

AQ Code: 2.01

Description: WestCat: Operating support for the Regional Express Bus service on the Hwy 4 del Norte BART to Martinez

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$256,000	\$0	\$0	\$256,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$246,000	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$66,000	\$0	\$0	\$66,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for CC-030023 20	003	\$0	\$0	\$246,000	\$322,000	\$0	\$0	\$568,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030023

Tip ID: CC-979042 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$77,000	\$0	\$0	\$77,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
ENV	STP-FY99RE	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

rotarran	unig 101 00 07 00 12 2	Carryover:	\$0	\$479,000	\$0	\$0	\$0	\$0	\$479,000
Total fund	ding for CC-979042 2	2003	\$705,000	\$239,500	\$444,000	\$564,000	\$0	\$0	\$1,952,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$294,000	\$0	\$0	\$0	\$294,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$298,000	\$0	\$0	\$298,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$239,500	\$0	\$0	\$0	\$0	\$0	\$239,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$239,500	\$0	\$0	\$0	\$0	\$0	\$239,500

Tip ID: CC-979042 Amendment 2003-00 Status: Active CURRENT

Project Name: 3% set-aside for planning purposes

Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County - STP 3% set-aside for planning purposes for FY 1998 through FY 2003

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$239,500	\$0	\$0	\$0	\$0	\$239,500
CONST	STP-FY99RE	Federal	\$239,500	\$0	\$0	\$0	\$0	\$0	\$239,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$239,500	\$0	\$0	\$0	\$0	\$0	\$239,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-979042 2003			\$705,000	\$239,500	\$0	\$0	\$0	\$0	\$944,500
		Carryover:	\$0	\$479,000	\$0	\$0	\$0	\$0	\$479,000

End of Project CC-979042

Tip ID: MRN010010 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Olema - Bolinas Path

Sponsor: Marin County

Implementing Agency: Marin County

AQ Code: 3.02

Description: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

Reason: Reduce Federal funds from \$246,000 to \$30,000, change fund source from TEA to STP and reprogram \$216,000 to MRN010002, MRN991015 and MRN 991020 (amendment 03-07)

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP-FY00RAB	Federal	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN010010	200	\$33,600	\$30,000	\$0	\$0	\$0	\$0	\$63,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN010010 Amendment 2003-05 Status: Active CURRENT

Project Name: Olema - Bolinas Path

Sponsor: Marin County

Implementing Agency: Marin County

AQ Code: 3.02

Description: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

Reason: Refine Project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$216,700	\$0	\$0	\$0	\$0	\$216,700
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total fund	ling for MRN010010	200	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carryover:	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700

End of Project MRN010010

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Tip ID: MRN010032 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Acquire 132 Bus Catalyst Devices Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: GGBHTD: Acquire and install bus catalyst devices on 132 agency buses.

Reason: Amend-In First Cycle STP/CMAQ/TEA funds for acquisition of Bus Catalyst Devices.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$665,000	\$0	\$0	\$0	\$665,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$813,600	\$0	\$0	\$0	\$0	\$813,600
CONST	Other Local	Local	\$0	\$0	\$0	\$140,000	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
CONST	Other Local	Local	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	otal funding for MRN010032 200			\$450,000	\$665,000	\$545,000	\$0	\$0	\$1,660,000
		Carryover:	\$0	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000

Tip ID: MRN010032 Amendment 2003-00 Status: Active CURRENT

Project Name: GGBHTD PMT Retrofit Project. Sponsor: GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: GGBHTD: Retrofit agency fleet with Transit Particulate Matter Trap.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$813,600	\$0	\$0	\$0	\$0	\$813,600
CONST	FTA UZA Cap	Federal	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
Total fund	ing for MRN010032	200	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
		Carryover:	\$0	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000

End of Project MRN010032

Tip ID: MRN030007 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Chimney Rock Lighthouse Rehabilitation.

Sponsor: FHWA Implementing Agency:

AQ Code: 1.10

Description: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

Reason: New Exempt project to the 2003 TIP

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$5,555,000	\$5,555,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN030007	200	\$0	\$0	\$0	\$0	\$0	\$6,055,000	\$6,055,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030007

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Tip ID: MRN030008 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: GGBTD Regional Express Bus Operations Sponsor: GGBHTD Implementing Agency: AQ Code: 2.01

Description: Marin; GGT: Operating support for the Regional Express Bus service on the Route 101 Corridor.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$329,000	\$0	\$0	\$329,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$319,000	\$0	\$0	\$0	\$319,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$68,000	\$0	\$0	\$68,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MRN030008 2	00	\$0	\$0	\$319,000	\$397,000	\$0	\$0	\$716,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030008

Tip ID: MRN970034 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities

Sponsor: Marin County Implementing Agency: Marin County AQ Code: 4.01

Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for MRN970034	200	\$738,000	\$166,000	\$390,000	\$491,000	\$0	\$0	\$1,785,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN970034 Amendment 2003-00 Status: Active CURRENT

Project Name: STP 3% set-aside for planning purposes

Sponsor: Marin County Implementing Agency: Marin County AQ Code: 4.01

Description: Marin - STP 3% set-aside for planning purposes

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

		200miles		po	ou.			· omer	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN970034	200	\$738,000	\$166,000	\$0	\$0	\$0	\$0	\$904,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN970034

Tip ID: MTC030003 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Freeway Operations TOS Sponsor: MTC Implementing Agency: MTC AQ Code: 2.06

Description: San Francisco Bay Aea: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Amend-in new exempt project using First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MTC030003 20	00	\$0	\$0	\$900,000	\$3,600,000	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC030003

Tip ID: MTC030005 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: TLC/HIP Planning Grants Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Planning grants to help cities and non-profits develop transportation related projects fitting the TLC/HIP profile (Not for Capital planning).

Reason: Add new project to the TIP

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$442,000	\$0	\$0	\$0	\$442,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$442,000	\$0	\$0	\$442,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for MTC030005	200	\$0	\$0	\$442,000	\$557,000	\$0	\$0	\$999,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC030005

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Tip ID: MTC990002 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: TransLink® Fare Collection System

Sponsor: MTC Implementing Agency: MTC

AQ Code: 2.04

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink® fare collection system.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding. Project is still in the implementation and deployment phase.

Review: PR State/Local/Fed: Transit UZA: Multiple UZAs Purpose: Transit Operations Project Type: Mass Transit - Other

		Cu. Hansit	OZA. Munipie		Sc. Transit Opera			. Mass Transit - C	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	IP Funding				
CONST	CMAQ	Federal	\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$3,632,000	\$0	\$0	\$0	\$0	\$0	\$3,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$0	\$10,332,000	\$0	\$0	\$0	\$0	\$10,332,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$3,463,000	\$0	\$0	\$0	\$0	\$0	\$3,463,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY9938	Federal	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$0	\$19,800,000	\$0	\$0	\$19,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,035,000	\$0	\$0	\$0	\$0	\$0	\$7,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$478,000	\$0	\$0	\$478,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,517,000	\$0	\$0	\$0	\$0	\$0	\$7,517,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$639,000	\$0	\$0	\$0	\$0	\$0	\$639,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$709,000	\$0	\$0	\$0	\$0	\$0	\$709,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$1,254,000	\$0	\$0	\$0	\$0	\$0	\$1,254,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$389,000	\$0	\$0	\$0	\$0	\$0	\$389,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$1,507,000	\$0	\$0	\$0	\$0	\$0	\$1,507,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	RTIP-98-St	State	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$1,187,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$171,000	\$0	\$0	\$0	\$0	\$0	\$171,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$379,000	\$0	\$0	\$0	\$0	\$0	\$379,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$264,000	\$0	\$0	\$0	\$0	\$0	\$264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$263,000	\$0	\$0	\$0	\$0	\$0	\$263,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-T3FC-CS	fed	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCI	State	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$5,527,200	\$0	\$0	\$0	\$0	\$0	\$5,527,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$2,320,800	\$0	\$0	\$0	\$0	\$0	\$2,320,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MTC990002 2	200	\$45,759,000	\$10,332,000	\$10,400,000	\$24,278,000	\$0	\$0	\$90,769,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990002 Amendment 2003-00 Status: Active CURRENT

Project Name: TransLink® Fare Collection System

Sponsor: MTC Implementing Agency: Various AQ Code: 2.04

Description: San Francisco: TransLink® Fare Collection System: Design, build, operate and maintain TransLink®, centered on a smart card to be acepted for payment by all transit operators.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Multiple UZAs Purpose: Transit Operations Project Type: Mass Transit - Other

			- Interespie	<u>-</u>	Transit operat				
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ	Federal	\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$3,463,000	\$0	\$0	\$0	\$0	\$0	\$3,463,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$3,632,000	\$0	\$0	\$0	\$0	\$0	\$3,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$0	\$10,332,000	\$0	\$0	\$0	\$0	\$10,332,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY9938	Federal	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,035,000	\$0	\$0	\$0	\$0	\$0	\$7,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,517,000	\$0	\$0	\$0	\$0	\$0	\$7,517,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$389,000	\$0	\$0	\$0	\$0	\$0	\$389,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$1,507,000	\$0	\$0	\$0	\$0	\$0	\$1,507,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$709,000	\$0	\$0	\$0	\$0	\$0	\$709,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$639,000	\$0	\$0	\$0	\$0	\$0	\$639,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$1,254,000	\$0	\$0	\$0	\$0	\$0	\$1,254,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	Local	STA-D	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$263,000	\$0	\$0	\$0	\$0	\$0	\$263,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$1,187,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$379,000	\$0	\$0	\$0	\$0	\$0	\$379,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$264,000	\$0	\$0	\$0	\$0	\$0	\$264,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$171,000	\$0	\$0	\$0	\$0	\$0	\$171,000	Federal	STP-D-FY96	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	State	TCI	CONST
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$5,527,200	\$0	\$0	\$0	\$0	\$0	\$5,527,200	Federal	FTA UZA Cap	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$2,320,800	\$0	\$0	\$0	\$0	\$0	\$2,320,800	Federal	FTA UZA Cap	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$56,091,000	\$0	\$0	\$0	\$0	\$10,332,000	\$45,759,000	200	ng for MTC990002 2	Total fundi
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		

End of Project MTC990002

Tip ID: MTC990003 Amendment 2003-06 Status: Proposed PROPOSED

Project Name:Regional Rideshare ProgramSponsor:MTCImplementing Agency:MTCAQ Code:3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Air Board	Local	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$2,837,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$1,828,000	\$0	\$0	\$0	\$0	\$0	\$1,828,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$0	\$2,496,000	\$0	\$0	\$0	\$0	\$2,496,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$1,626,000	\$0	\$0	\$0	\$0	\$0	\$1,626,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CONST	Air Board	Local	\$0	\$0	\$1,973,000	\$0	\$0	\$0	\$1,973,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$1,808,000	\$0	\$0	\$0	\$0	\$0	\$1,808,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-St	State	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-St	State	\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$337,000	\$0	\$0	\$0	\$337,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$182,000	\$0	\$0	\$0	\$0	\$0	\$182,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$129,000	\$0	\$0	\$0	\$0	\$0	\$129,000
	55 51	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
00.101	11111 00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$274,000	\$0	\$ 0	\$0	\$0	\$0	\$274,000
001101	11111 00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$566,000	\$0	\$0	\$0	\$ 0	\$0	\$566,000
001101	1111 30 01	Carrvover:	\$0	\$0	\$0	\$0	\$ 0	\$ 0	\$0
CONST	RTIP-98-St	State	\$133,000	\$0	\$ 0	\$0	\$ 0	\$ 0	\$133,000
CONOT	1111 -30-01	Carrvover:	\$0	\$0	\$0	\$0	\$ 0	\$ 0	\$0
CONST	RTIP-98-St	State	\$514,000	\$0	\$0 \$0	\$0 \$0	\$ 0	\$0 \$0	\$514,000
CONOT	10111 -30-01	Carrvover:	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
CONST	RTIP-98-St	State	\$0 \$0	\$322,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$322,000
CONST	K11F-90-3t	Carrvover:	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$331,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$331,000
CONST	17111 -30-31	Carrvover:	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$141,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$141,000
CONST	K11F-90-31		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$141,000
CONST	DTID OO C+	Carrvover:		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$83,000
CONST	RTIP-98-St	State	\$83,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		• •
CONCT	DTID 00 C+	Carrvover:	\$0 \$0	•		•	\$0 \$0	\$0 \$0	\$0 \$163,000
CONST	RTIP-98-St	State		\$0 \$0	\$163,000	\$0 \$0		\$0 \$0	\$163,000
CONOT	DTID OC Ot	Carrvover:	\$0 \$06,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$06,000
CONST	RTIP-98-St	State	\$96,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$96,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CONST	RTIP-98-St	State	\$302,000	\$0	\$0	\$0	\$0	\$0	\$302,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$155,000	\$0	\$0	\$0	\$0	\$155,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$148,000	\$0	\$0	\$0	\$0	\$0	\$148,000
	55 51	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$146,000	\$0	\$0	\$0	\$0	\$0	\$146,000
001101	11111 00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$161,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$161,000
CONST	K11F-90-3t		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$101,000
CONST	DTID 00 C4	Carrvover:		\$0 \$0	\$0 \$0	•	\$0 \$0	•	· ·
CONST	RTIP-98-St	State	\$168,000	· ·		\$0 2 0		\$0 \$0	\$168,000
001107	DTID 00 0:	Carrvover:	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$718,000	\$0	\$0	\$0	\$718,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$76,000	\$0	\$0	\$0	\$0	\$0	\$76,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$293,000	\$0	\$0	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$307,000	\$0	\$0	\$0	\$0	\$0	\$307,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$622,000	\$0	\$0	\$0	\$0	\$0	\$622,000
001101	11111 00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$267,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$267,000
CONST	18111 -90-01		\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CONST	RTIP-98-St	Carrvover:	\$242,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$242,000
CONST	K11P-90-51	State							
CONOT	DTID 00 01	Carrvover:	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$117,000	\$0	\$0	\$ 0	\$0	\$ 0	\$117,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$136,000	\$0	\$0	\$0	\$0	\$136,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
-		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
00.101	. 2,	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0 \$0	\$0 \$0	\$250,000	\$ 0	\$0 \$0	\$ 0	\$250,000
001101	IDAT	Carrvover:	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
		Call vovel.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ

Total funding for MTC990003 200	\$14,488,000	\$3,901,000	\$8,795,000	\$4,050,000	\$0	\$0	\$31,234,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990003 Amendment 2003-00 Status: Active CURRENT

Project Name: Regional Rideshare Program

Sponsor: MTC Implementing Agency: MTC

AQ Code: 3.01

Description: Regional rideshare program. Facilitates the use of transportation alternatives to driving alone.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

		red. State Hwy			SC. Other		ттојсот турс		other -		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
				TI	P Funding						
CONST	Air Board	Local	\$1,808,000	\$0	\$0	\$0	\$0	\$0	\$1,808,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Air Board	Local	\$0	\$0	\$1,973,000	\$0	\$0	\$0	\$1,973,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Air Board	Local	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$2,837,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Air Board	Local	\$1,828,000	\$0	\$0	\$0	\$0	\$0	\$1,828,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Air Board	Local	\$1,626,000	\$0	\$0	\$0	\$0	\$0	\$1,626,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Air Board	Local	\$0	\$2,496,000	\$0	\$0	\$0	\$0	\$2,496,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-02-St	State	\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-02-St	State	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$331,000	\$0	\$0	\$0	\$0	\$0	\$331,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$0	\$155,000	\$0	\$0	\$0	\$0	\$155,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$0	\$0	\$163,000	\$0	\$0	\$0	\$163,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$146,000	\$0	\$0	\$0	\$0	\$0	\$146,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$182,000	\$0	\$0	\$0	\$0	\$0	\$182,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$267,000	\$0	\$0	\$0	\$0	\$0	\$267,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	RTIP-98-St	State	\$117,000	\$0	\$0	\$0	\$0	\$0	\$117,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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CONST	RTIP-98-St	State	\$83,000	\$0	\$0	\$0	\$0	\$0	\$83,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$293,000	\$0	\$0	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$307,000	\$0	\$0	\$0	\$0	\$0	\$307,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$322,000	\$0	\$0	\$0	\$0	\$322,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$718,000	\$0	\$0	\$0	\$718,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$0	\$337,000	\$0	\$0	\$0	\$337,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$302,000	\$0	\$0	\$0	\$0	\$0	\$302,000
	55 51	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$566,000	\$0	\$0	\$0	\$0	\$0	\$566,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$0	\$136,000	\$0	\$0	\$0	\$0	\$136,000
	55 51	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
00.10.	00 0.	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$514,000	\$0	\$0	\$0	\$0	\$0	\$514,000
001101	11111 00 01	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$76,000	\$0	\$0	\$0 \$0	\$0	\$ 0	\$76,000
001101	11111 30 01	Carrvover:	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0
CONST	RTIP-98-St	State	\$0 \$0	\$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000
CONOT	10111 -30-01	Carrvover:	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
CONST	RTIP-98-St	State	\$168,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$168,000
CONOT	10111 -30-00	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$242,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$242,000
CONST	K11F-90-01	Carrvover:	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$274,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$274,000
CONST	K11F-90-31		\$274,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$274,000
CONST	RTIP-98-St	Carrvover:	\$148,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$148,000
CONST	K11P-90-51	State				•	\$0 \$0		
CONST	RTIP-98-St	Carrvover:	\$0 \$91,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$91,000
CONST	K11F-90-3t	State	\$91,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$91,000 \$0
CONCT	DTID 00 C4	Carrvover:			\$0 \$0			\$0 \$0	
CONST	RTIP-98-St	State	\$129,000	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$129,000
CONCT	DTID 00 04	Carrvover:	\$0 \$1.44.000	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1.44.000
CONST	RTIP-98-St	State	\$141,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$141,000
CONOT	DTID CO Ct	Carrvover:	\$0 \$633,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$633,000
CONST	RTIP-98-St	State	\$622,000	\$0 2 0	\$0 \$0	\$0	\$0 \$0	\$ 0	\$622,000
001:07	DTID 65 6	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
CONST	RTIP-98-St	State	\$0	\$177,000	\$0	\$0	\$0	\$ 0	\$177,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CONST	RTIP-98-St	State	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MTC990003	200	\$14,488,000	\$3,901,000	\$3,995,000	\$0	\$0	\$0	\$22,384,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990003

Tip ID: MTC990006 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: TravInfo® Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo®, a data collection, fusion and dissemination system for real-time travel information.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	5208 ITS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CONST	CMAQ	Federal	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$665,000	\$0	\$0	\$0	\$0	\$0	\$665,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$1,635,000	\$0	\$0	\$0	\$0	\$0	\$1,635,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$6,365,000	\$0	\$0	\$0	\$0	\$0	\$6,365,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$778,000	\$0	\$0	\$0	\$778,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$687,000	\$0	\$0	\$687,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,590,000	\$0	\$0	\$0	\$0	\$0	\$1,590,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total fundi	ing for MTC990006 2	00	\$25,451,000	\$6,111,000	\$6,778,000	\$5,987,000	\$0	\$0	\$44,327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,015,000	\$0	\$0	\$0	\$0	\$0	\$1,015,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$701,000	\$0	\$0	\$0	\$0	\$701,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$0	\$5,410,000	\$0	\$0	\$0	\$0	\$5,410,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$4,780,000	\$0	\$0	\$0	\$0	\$0	\$4,780,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$7,730,000	\$0	\$0	\$0	\$0	\$0	\$7,730,000
	. = / , 0	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$230,000	\$0	\$0	\$ 0	\$0	\$0	\$230,000
001101	O I OIVI	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STSM	State	\$87,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$87,000
CONST	317-1370-03	Carrvover:	\$0 \$0	\$0 \$0	\$0,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0,000,000
CONST	STP-T3FC-CS	Carrvover: fed	\$0 \$0	\$0 \$0	\$6,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000
CONST	317-1370-03		\$0 \$0	\$0 \$0	\$0 \$0	\$5,300,000 \$0	\$0 \$0	\$0 \$0	\$5,500,000 \$0
CONST	STP-T3FC-CS	Carrvover: fed	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,300,000	\$0 \$0	\$0 \$0	\$0 \$5,300,000
CONST	Other State	State	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000

Tip ID: MTC990006 Amendment 2003-00 Status: Active CURRENT

Project Name: TravInfo® Sponsor: MTC Implementing Agency: Various AQ Code: 4.01

Description: San Francisco Bay Area: TravInfo®: Design, build/implement, operate and maintain TravInfo®, a data collection, fusion and dissemination system for real-time travel

information.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Highway - Other

Review:	AA State/Local/I	rea: Local Rd	UZA:	Purpo	se: System Manag	ement	Project Type	e: Highway - Other	•
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	5208 ITS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CONST	CMAQ	Federal	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$665,000	\$0	\$0	\$0	\$0	\$0	\$665,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$6,365,000	\$0	\$0	\$0	\$0	\$0	\$6,365,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$1,635,000	\$0	\$0	\$0	\$0	\$0	\$1,635,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,590,000	\$0	\$0	\$0	\$0	\$0	\$1,590,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STSM	State	\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$7,730,000	\$0	\$0	\$0	\$0	\$0	\$7,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$4,780,000	\$0	\$0	\$0	\$0	\$0	\$4,780,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CS	Federal	\$0	\$5,410,000	\$0	\$0	\$0	\$0	\$5,410,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$701,000	\$0	\$0	\$0	\$0	\$701,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,014,500	\$0	\$0	\$0	\$0	\$0	\$1,014,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
otal fund	ing for MTC990006 2	00	\$25,450,500	\$6,111,000	\$0	\$0	\$0	\$0	\$31,561,500
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

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End of Project MTC990006

Tip ID: MTC990013 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Regional Transportation Marketing

Sponsor: MTC Implementing Agency: Various AQ Code: 4.01

Description: San Francisco Bay Area: Perform marketing and market research services for regional customer service projects.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Transit UZA: Multiple UZAs Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Air Board	Local	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$78,000	\$0	\$0	\$78,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MTC990013 2	00	\$1,626,000	\$452,000	\$565,000	\$678,000	\$0	\$0	\$3,321,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC990013 Amendment 2003-00 Status: Active CURRENT

Project Name: Regional Transportation Marketing

Sponsor: MTC Implementing Agency: Various

AQ Code: 4.01

Description: San Francisco Bay Area: Regional Trans Marketing: Develop & implement marketing plan to increase usage of regional customer service projects and support coordinated

campaigns.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Multiple UZAs Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Air Board	Local	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Air Board	Local	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MTC990013 2	200	\$1,626,000	\$452,000	\$0	\$0	\$0	\$0	\$2,078,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990013

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PROPOSED Tip ID: MTC990014 Status: Proposed Amendment 2003-06

Project Name: Regional Transit Information System (RTIS) Sponsor: MTC Implementing Agency: MTC **AQ Code:** 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information

database.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

State/Local/Fed: Transit Review: AA **UZA:** Multiple UZAs **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Neview. AA Otate/Local/red. Transit		ed. Halish	OZA. Multiple OZAS Tulpose. Transit Operations			lions	110ject Type: Mass Transit - Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total	
				TI	P Funding					
CONST	CMAQ-FY00CS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$308,000	\$0	\$0	\$0	\$0	\$308,000	
CONST	CMAQ-FY00CS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
CONST	CMAQ-FY00CS	Federal	\$308,000	\$0	\$0	\$0	\$0	\$0	\$308,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$91,000	\$0	\$0	\$0	\$91,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$0	\$104,000	\$0	\$0	\$104,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D	Local	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D	Local	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D	Local	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-T3FC-CS	fed	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-T3FC-CS	fed	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for MTC990014 200		200	\$978,000	\$40,000	\$791,000	\$904,000	\$0	\$0	\$2,713,000	
		Carryover:	\$0	\$808,000	\$0	\$0	\$0	\$0	\$808,000	

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Tip ID: MTC990014 Amendment 2003-00 Status: Active CURRENT

Project Name: Regional Transit Information System (RTIS)

Sponsor: MTC

Implementing Agency: Various

AQ Code: 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS): Expand the trip planning system and the transit information website to use the regional transit database.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Multiple UZAs Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	CMAQ-FY00CS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
CONST	CMAQ-FY00CS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$308,000	\$0	\$0	\$0	\$0	\$308,000		
CONST	CMAQ-FY00CS	Federal	\$308,000	\$0	\$0	\$0	\$0	\$0	\$308,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STA-D	Local	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STA-D	Local	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STA-D	Local	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	STA-D	Local	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for MTC990014 200		00	\$978,000	\$40,000	\$0	\$0	\$0	\$0	\$1,018,000		
		Carryover:	\$0	\$808,000	\$0	\$0	\$0	\$0	\$808,000		

End of Project MTC990014

Tip ID: MTC990015 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Spare the Air Program Sponsor: BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: San Franciso Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

Reason: Add First Cycle funds to project

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total	
TIP Funding										
CONST	Air Board	Local	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board	Local	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CONST	CMAQ-FY99CC	Federal	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$970,000	\$0	\$0	\$0	\$0	\$0	\$970,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$280,000	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	Total funding for MTC990015 200		\$3,550,000	\$0	\$1,000,000	\$1,280,000	\$0	\$0	\$5,830,000
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Tip ID: MTC990015 Amendment 2003-00 Status: Active CURRENT

Project Name: Spare the Air Program

Sponsor: BAAQMD

Implementing Agency: BAAQMD

AQ Code: 4.01

Description: San Franciso Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

						<u> </u>				
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
TIP Funding										
CONST	Air Board	Local	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board	Local	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
CONST	CMAQ-FY99CC	Federal	\$970,000	\$0	\$0	\$0	\$0	\$0	\$970,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99CC	Federal	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	other local	Local	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	PVT	Local	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	PVT	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for MTC990015 200			\$3,550,000	\$0	\$0	\$0	\$0	\$0	\$3,550,000	
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	

End of Project MTC990015

Tip ID: MTC990017 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Pavement Management Technical Assistance Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-tap); assistance to small & medium sized cities to start-up & maintain computerized PMS system.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local	\$0	\$67,000	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$181,000	\$0	\$0	\$181,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-T3FC-CS	fed	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-T3FC-CS	fed	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for MTC990017 2	00	\$2,267,000	\$567,000	\$700,000	\$881,000	\$0	\$0	\$4,415,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990017 Amendment 2003-00 Status: Active CURRENT

Project Name: Pavement Management Technical Assistance Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-tap); assistance to small & medium sized cities to start-up & maintain computerized PMS

system.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads

		Loval Ita	5 2	. u.po	System manag	Cincin		Eocal Roads	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$67,000	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Γotal fund	ing for MTC990017	200	\$2,267,000	\$567,000	\$0	\$0	\$0	\$0	\$2,834,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990017

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PROPOSED Tip ID: MTC990018 Status: Proposed Amendment 2003-06

Project Name: Traffic Engineering Technical Assistance Sponsor: MTC **Implementing Agency: MTC AQ Code:** 4.01

Description: MTC: TETAP provides traffic engineering consultant assistance to Bay Area jurisdictions to either retime signal systems or improving traffic operations on arterials that impact the

MTS.
Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

State/Local/Fed: Local Rd Purpose: System Management **Project Type:** Local Roads Review: AA UZA:

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CS	Federal	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$0	\$221,000	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$221,250	\$0	\$0	\$0	\$0	\$0	\$221,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$221,250	\$0	\$0	\$0	\$0	\$0	\$221,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-CS	fed	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$166,000	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-T3FC-CS	fed	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-T3FC-CS	fed	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MTC990018 20	00	\$1,000,000	\$250,000	\$1,616,000	\$1,616,000	\$0	\$0	\$4,482,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC990018 Amendment 2003-00 Status: Active CURRENT

Project Name: Traffic Engineering Technical Assistance Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: TETAP provides traffic engineering consultant assistance to Bay Area jurisdictions to either retime signal systems or improving traffic operations on arterials that impact

the MTS.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads

			_			,-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CS	Federal	\$0	\$221,000	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CS	Federal	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$221,250	\$0	\$0	\$0	\$0	\$0	\$221,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$221,250	\$0	\$0	\$0	\$0	\$0	\$221,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$28,750	\$0	\$0	\$0	\$0	\$0	\$28,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MTC990018 2	00	\$1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990018

Tip ID: MTC991001 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Performance Monitoring Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect data travel time data on roadways and transit services to monitor mobility and reliability provided by the transporation system.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Other

		-			,	.,,,,,		
Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
			TI	P Funding				
STP-FY00CS	Federal	\$0	\$212,000	\$0	\$0	\$0	\$0	\$212,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-FY00CS	Federal	\$212,000	\$0	\$0	\$0	\$0	\$0	\$212,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-FY00CS	Federal	\$212,000	\$0	\$0	\$0	\$0	\$0	\$212,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA4/8	Local	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA4/8	Local	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA4/8	Local	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA4/8	Local	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-T3FC-CS	fed	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ing for MTC991001 2	200	\$480,000	\$240,000	\$0	\$452,000	\$0	\$0	\$1,172,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY00CS STP-FY00CS STP-FY00CS TDA4/8 TDA4/8 TDA4/8 TDA4/8 STP-T3FC-CS	STP-FY00CS Federal Carrvover: STP-FY00CS Federal Carrvover: STP-FY00CS Federal Carrvover: TDA4/8 Local Carrvover:	STP-FY00CS Federal \$0 Carrvover: \$0 STP-FY00CS Federal \$212,000 Carrvover: \$0 STP-FY00CS Federal \$212,000 Carrvover: \$0 TDA4/8 Local \$0 Carrvover: \$0 TDA4/8 Local \$28,000 Carrvover: \$0 TDA4/8 Local \$28,000 Carrvover: \$0 STP-T3FC-CS fed \$0 Carrvover: \$0 </td <td>Fund Source Category Prior FY 02/03 TI STP-FY00CS Federal \$0 \$212,000 STP-FY00CS Federal \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 TDA4/8 Local \$0 \$0 TDA4/8 Local \$0 \$0 TDA4/8 Local \$28,000 \$0 TDA4/8 Local \$0 \$28,000 Carrvover: \$0 \$0 TDA4/8 Local \$28,000 \$0 TDA4/8 Local \$28,000 \$0 STP-T3FC-CS fed \$0 \$0 STP-T3FC-CS fed \$0 \$0 Carrvover: \$0 \$0 TOR AFROWN \$0 \$0 STP-T3FC-CS fed \$0 \$0 Carrvover: \$0 \$0 \$0 Carrvover: <t< td=""><td>Fund Source Category Prior FY 02/03 FY 03/04 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$0 \$28,000 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 Carrvover: \$0 \$0 \$0</td><td>Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0<!--</td--><td>Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 FY 06/07 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0</td><td> STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></td></t<></td>	Fund Source Category Prior FY 02/03 TI STP-FY00CS Federal \$0 \$212,000 STP-FY00CS Federal \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 TDA4/8 Local \$0 \$0 TDA4/8 Local \$0 \$0 TDA4/8 Local \$28,000 \$0 TDA4/8 Local \$0 \$28,000 Carrvover: \$0 \$0 TDA4/8 Local \$28,000 \$0 TDA4/8 Local \$28,000 \$0 STP-T3FC-CS fed \$0 \$0 STP-T3FC-CS fed \$0 \$0 Carrvover: \$0 \$0 TOR AFROWN \$0 \$0 STP-T3FC-CS fed \$0 \$0 Carrvover: \$0 \$0 \$0 Carrvover: <t< td=""><td>Fund Source Category Prior FY 02/03 FY 03/04 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$0 \$28,000 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 Carrvover: \$0 \$0 \$0</td><td>Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0<!--</td--><td>Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 FY 06/07 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0</td><td> STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></td></t<>	Fund Source Category Prior FY 02/03 FY 03/04 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$0 \$28,000 \$0 TDA4/8 Local \$28,000 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 STP-T3FC-CS fed \$0 \$0 \$0 Carrvover: \$0 \$0 \$0	Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 \$0 \$0 TDA4/8 Local \$28,000 \$0 </td <td>Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 FY 06/07 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0</td> <td> STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Fund Source Category Prior FY 02/03 FY 03/04 FY 04/05 FY 06/07 TIP Funding STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0 \$0 \$0 \$0 \$0 STP-FY00CS Federal \$212,000 \$0	STP-FY00CS Federal \$0 \$212,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

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Tip ID: MTC991001 Amendment 2003-00 Status: Active CURRENT

Project Name: Performance Monitoring Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect data travel time data on roadways and transit services to monitor mobility and reliability provided by the transporation system.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	STP-FY00CS	Federal	\$212,000	\$0	\$0	\$0	\$0	\$0	\$212,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$0	\$212,000	\$0	\$0	\$0	\$0	\$212,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CS	Federal	\$212,000	\$0	\$0	\$0	\$0	\$0	\$212,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MTC991001	200	\$480,000	\$240,000	\$0	\$0	\$0	\$0	\$720,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC991001

Tip ID: NAP970004 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities

Sponsor: Napa County Implementing Agency: Napa County 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for NAP970004 2	200	\$686,000	\$140,000	\$390,000	\$491,000	\$0	\$0	\$1,707,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Tip ID: NAP970004 Status: Active Amendment 2003-00

Sponsor: Napa County **Project Name:** STP 3% set-aside for planning **Implementing Agency:** Napa County **AQ Code:** 4.01

Description: Napa: STP 3% set-aside for planning purposes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for NAP970004	200	\$686,000	\$140,000	\$0	\$0	\$0	\$0	\$826,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP970004

PROPOSED Tip ID: SCL010019 Amendment 2003-06 Status: Proposed

AQ Code: 5.04 **Project Name:** I-880 Coleman Avenue I/C Reconfiguration. **Sponsor:** VTA Implementing Agency: VTA

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd &

Newhall St. (Garvee SCL030012)

Reason: Amend project to reflec Garvee financing. For debt service listing, see SCL030012.

Review: PR State/Local/Fed: State Hwy UZA: **Project Type:** Highway - Other **Purpose:** System Management

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	NHS-Garvee	State	\$0	\$0	\$9,841,000	\$0	\$0	\$0	\$9,841,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	NHS-Garvee	State	\$0	\$0	\$51,100,000	\$0	\$0	\$0	\$51,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	TCRP	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	NHS-Garvee	State	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SCL010019 2	2003	\$10,000,000	\$0	\$65,341,000	\$0	\$0	\$0	\$75,341,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL010019 Amendment 2003-00 Status: Active CURRENT

Project Name: I-880 Coleman Avenue I/C Reconfiguration

Sponsor: VTA Implementing Agency: VTA AQ Code: 5.04

Description: San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconst all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd &

Newhall St.

Reason: 2003 TIP Development - Exempt per task force on 9 2002 meeting.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: System Management Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	RTIP-02-F/St	State	\$0	\$0	\$51,100,000	\$0	\$0	\$0	\$51,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F/St	State	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SCL010019	2003	\$10,000,000	\$0	\$55,500,000	\$0	\$0	\$0	\$65,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010019

Tip ID: SCL030011 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: T-Signals Retorfit Project Sponsor: VTA Implementing Agency: AQ Code: 1.07

Description: Santa Clara County: Tasman East & West, (Zanker – 1880) LRT Corridors; Retrofit light rail T-Signals with new updated MUTCD standardized T-signals.

Reason: Add new exempt project.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total fundi	ing for SCL030011	2003	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project SCL030011

Tip ID: SCL030012 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31 Sponsor: VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030).

Reason: Add new project to reflect debt service payment for Santa Clara County Garvee Projects (SCL990030-31 and SCL010019).

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$16,100,000	\$0	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$16,100,000	\$0	\$0	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	DS-NH-G	State	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DS-NH-G	State	\$0	\$0	\$0	\$0	\$0	\$16,100,000	\$16,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for SCL030012	2 2003	\$0	\$0	\$2,900,000	\$16,100,000	\$16,100,000	\$144,900,000	\$180,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030012

Tip ID: SCL978008 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities Sponsor: VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$136,000	\$0	\$0	\$136,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$452,451	\$0	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$452,451	\$0	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$452,451	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$372,000	\$0	\$0	\$0	\$0	\$0	\$372,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$432,063	\$0	\$0	\$0	\$0	\$0	\$432,063
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$432,063	\$0	\$0	\$0	\$0	\$0	\$432,063
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$529,000	\$0	\$0	\$529,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$521,000	\$0	\$0	\$0	\$521,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SCL978008 2	2003	\$2,237,028	\$452,451	\$671,000	\$854,000	\$0	\$0	\$4,214,479
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL978008 Amendment 2003-00 Status: Active CURRENT

Project Name: STP 3% set-aside for planning Sponsor: VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: STP 3% set-aside for planning purposes

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

				•					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$452,451	\$0	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$452,451	\$0	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$452,451	\$0	\$0	\$0	\$0	\$452,451
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$432,063	\$0	\$0	\$0	\$0	\$0	\$432,063
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$432,063	\$0	\$0	\$0	\$0	\$0	\$432,063
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$372,000	\$0	\$0	\$0	\$0	\$0	\$372,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SCL978008	2003	\$2,237,028	\$452,451	\$0	\$0	\$0	\$0	\$2,689,479
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL978008

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Tip ID: SCL990030 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Route 87 HOV lane - Julian St. to I-280 Sponsor: VTA Implementing Agency: VTA AQ Code: 90.00

Description: In San Jose: SR-87 from Julian Street to I-280; construct HOV lane in each direction

Reason: Amend project to reflec Garvee financing. For debt service listing, see SCL030012.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	NHS-Garvee	State	\$0	\$35,705,000	\$0	\$0	\$0	\$0	\$35,705,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XTRAN	Local	\$529,000	\$0	\$0	\$0	\$0	\$0	\$529,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$6,621,000	\$0	\$0	\$0	\$0	\$0	\$6,621,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SCL990030	2003	\$7,550,000	\$35,705,000	\$0	\$0	\$0	\$0	\$43,255,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL990030 Amendment 2003-00 Status: Active CURRENT

Project Name: Route 87 HOV lane - Julian St. to I-280 Sponsor: VTA Implementing Agency: VTA AQ Code: 90.00

Description: In San Jose: SR-87 from Julian Street to I-280; construct HOV lane in each direction

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		•		•	•			0 1	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$25,450,000	\$0	\$0	\$0	\$0	\$25,450,000
ENV	XTRAN	Local	\$529,000	\$0	\$0	\$0	\$0	\$0	\$529,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$6,621,000	\$0	\$0	\$0	\$0	\$0	\$6,621,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SCL990030	2003	\$7,550,000	\$0	\$0	\$0	\$0	\$0	\$7,550,000
		Carryover:	\$0	\$25,450,000	\$0	\$0	\$0	\$0	\$25,450,000

End of Project SCL990030

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Tip ID: SCL990031 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: SR 87 HOV Lane - I-280 to SR-85 Sponsor: VTA Implementing Agency: SCVTA AQ Code: 90.00

Description: In San Jose: SR-87 between Branham Lane and I-280; Construct HOV lanes in each direction in the existing median (For Debt service see SCL030012).

Reason: Amend project to reflect Garvee Financing. For Debt service see SCL030012.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	NHS-Garvee	State	\$0	\$30,101,000	\$0	\$0	\$0	\$0	\$30,101,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	NHS-Garvee	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000
ENV	XTRAN	Local	\$502,000	\$0	\$0	\$0	\$0	\$0	\$502,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$6,278,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal funding for SCL990031 20		2003	\$6,830,000	\$30,101,000	\$0	\$0	\$0	\$0	\$36,931,000
		Carryover:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000

Tip ID: SCL990031 Amendment 2003-00 Status: Active CURRENT

Project Name: SR 87 HOV Lane - I-280 to SR-85 Sponsor: VTA Implementing Agency: SCVTA AQ Code: 90.00

Description: In San Jose: SR-87 between Branham Lane and I-280; Construct HOV lanes in each direction in the existing median.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST RTIP-02-F/St State \$0 \$0 \$0 \$0 \$0									
		Carrvover:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000
CONST	XTRAN	Local	\$0	\$24,170,000	\$0	\$0	\$0	\$0	\$24,170,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XTRAN	Local	\$502,000	\$0	\$0	\$0	\$0	\$0	\$502,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$6,278,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SCL990031	2003	\$6,830,000	\$24,170,000	\$0	\$0	\$0	\$0	\$31,000,000
		Carryover:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000

End of Project SCL990031

Tip ID: SF-010035 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Bus & Facil Rehab & Catalyst Devices Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.05

Description: Muni: Renovate bus facility to accommodate alternate fuels buses; Acquire and install bus catalyst devices on 375 agency buses, plus rehab and install other operating equipment

on all agency buses.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$3,038,000	\$0	\$0	\$0	\$3,038,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000
CONST	FTA Bus	Federal	\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,902,884	\$0	\$0	\$0	\$0	\$2,902,884
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$1,015,000

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CONST	Other Local	Local	\$0	\$3,728,000	\$0	\$0	\$0	\$0	\$3,728,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$394,000	\$0	\$0	\$0	\$394,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-010035 2	2003-	\$0	\$5,203,000	\$3,432,000	\$0	\$0	\$0	\$8,635,000
		Carryover:	\$0	\$7,877,884	\$0	\$0	\$0	\$0	\$7,877,884

Tip ID: SF-010035 Amendment 2003-03 Status: Active CURRENT

Project Name: Rehab Diesel Buses and Facility.

Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.05

Description: Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate alternate fuels buses and installation of Particulate Matter

Traps (PMT).

Reason: Combine project with SF-010034 transfering the funds into the project. Also amend-IN fy 03 federal earmarked funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA Bus	Federal	\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,902,884	\$0	\$0	\$0	\$0	\$2,902,884
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$1,015,000
CONST	Other Local	Local	\$0	\$3,728,000	\$0	\$0	\$0	\$0	\$3,728,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-010035 2	003-	\$0	\$5,203,000	\$0	\$0	\$0	\$0	\$5,203,000
		Carryover:	\$0	\$7,877,884	\$0	\$0	\$0	\$0	\$7,877,884

End of Project SF-010035

Tip ID: SF-010041 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Preventive Maintenance Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: Transfer-In \$4m in Section 5307 funds from Cable Car Traction project (SF-99T002) to this project.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: System Management Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$14,016,000	\$0	\$0	\$0	\$0	\$14,016,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local Carrvover:	\$0 \$0	\$3,505,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,505,000 \$0
Total fundi	ng for SF-010041 2	2003-	\$0	\$17,521,000	\$0	\$0	\$0	\$0	\$17,521,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Tip ID: SF-010041 Amendment 2003-00 Status: Active

Project Name: Preventive Maintenance Sponsor: MUNI Implementing Agency: MUNI **AQ Code: 2.01**

SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: System Management **Project Type:** Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SF-010041 2	003-	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010041

PROPOSED Tip ID: SF-030002 Amendment 2003-06 Status: Proposed

Project Name: Golden Gate National Park Road Rehab Sponsor: FHWA Implementing Agency: FHWA **AQ Code:** 1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker Rd;

Rehab roadway.

Reason: Add additional FLHP funds to project.

State/Local/Fed: Local Rd Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FLHP	Federal	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$1,433,000	\$0	\$0	\$1,433,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$5,502,313	\$5,502,313
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$2,106,228	\$0	\$0	\$0	\$0	\$2,106,228
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$1,303,000	\$0	\$0	\$1,303,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$0	\$0	\$5,295,000	\$0	\$0	\$5,295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-03000)2 2003-	\$0	\$2,306,228	\$465,000	\$8,726,000	\$500,000	\$6,252,313	\$18,249,541
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-030002 Amendment 2003-00 Status: Active CURRENT

Project Name: Golden Gate National Park Road Rehab

Sponsor: FHWA

Implementing Agency: FHWA

AQ Code: 1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conelman Rd to Bunker

Rd; Rehab roadway.

Reason: 2003 TIP development - old TIP ID SF-010046

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FLHP	Federal	\$0	\$0	\$0	\$1,433,000	\$0	\$0	\$1,433,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$2,106,228	\$0	\$0	\$0	\$0	\$2,106,228
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SF-030002 2	2003-	\$0	\$2,306,228	\$100,000	\$1,433,000	\$0	\$0	\$3,839,228
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030002

Tip ID: SF-990015 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities

Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$0	\$0	\$0	\$63,000	\$0	\$0	\$63,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000

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ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ENV	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
ENV	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ENV	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$244,000	\$0	\$0	\$244,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$241,000	\$0	\$0	\$0	\$241,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
ENV	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
ENV	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Total fund	ding for SF-990015 2	003-	\$0	\$0	\$391,000	\$496,000	\$0	\$0	\$887,000
		Carryover:	\$0	\$1,449,000	\$0	\$0	\$0	\$0	\$1,449,000

Tip ID: SF-990015 Amendment 2003-00 Status: Active CURRENT

Project Name: 3% set aside for planning purposes

Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco 3% set aside for planning purposes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

iteview.	Titl Otato, Local	i ed. Local Ru	UZA.	ruipo	Sc. Other		i roject ryp	c. Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
CONST	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
CONST	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
CONST	XGEN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Total fund	ing for SF-990015 2	003-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:			\$1,449,000	\$0	\$0	\$0	\$0	\$1,449,000

End of Project SF-990015

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Tip ID: SF-99T002 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Cable Car Traction Power & Guideway Reha Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Refine FTA 5307 funds FY03 from \$4.5 m to \$6.8 M and then transfer-out \$2.9 m of the funds to Prev. Maint. (SF-010041) to backfill shortage due to TDA shorfall. Also correctfundi

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

iteview.	AA State/Local	red. Hansit	OZA. San i Tanci	sco/Oak Tulpo	Se. Mannenance/P	Chaomtation	Troject Typ	e. Mass Hallsh - K	an
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$2,774,827	\$0	\$0	\$0	\$0	\$2,774,827
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,238,751	\$0	\$0	\$0	\$2,238,751
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$1,176,129	\$0	\$0	\$0	\$0	\$1,176,129
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,532,500	\$0	\$0	\$0	\$0	\$1,532,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,053	\$0	\$0	\$0	\$0	\$0	\$850,053
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$1,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-99T002 2	003-	\$6,108,053	\$5,483,456	\$3,273,751	\$0	\$0	\$0	\$14,865,260
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-99T002 Amendment 2003-04 Status: Active CURRENT

Project Name: Cable Car Traction Power & Guideway Reha

Sponsor: MUNI

Implementing Agency: MUNI

AQ Code: 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Advance \$1,830,956 some FY 04 funding to FY 03 and refine funding between fund sources.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

		Transit	on a sum i rumen	300, Out.		· ·		i mass mansie n	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,238,751	\$0	\$0	\$0	\$2,238,751
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$4,953,871	\$0	\$0	\$0	\$0	\$4,953,871
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$1,176,129	\$0	\$0	\$0	\$0	\$1,176,129
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,053	\$0	\$0	\$0	\$0	\$0	\$850,053
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,532,500	\$0	\$0	\$0	\$0	\$1,532,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$1,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SF-99T002 2	003-	\$6,108,053	\$7,662,500	\$3,273,751	\$0	\$0	\$0	\$17,044,304
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-99T002

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Tip ID: SM-030018 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: 209 Bus Catalyst Devices Sponsor: SamTrans Implementing Agency: AQ Code: 2.05

Description: San Mateo; SamTrans: Acquire and install bus catalyst devices on 209 agency buses.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$1,694,000	\$0	\$0	\$0	\$1,694,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030018 20	003	\$0	\$0	\$1,914,000	\$0	\$0	\$0	\$1,914,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030018

Tip ID: SM-030019 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: SamTrans Regional Express Bus Operations Sponsor: SamTrans Implementing Agency: AQ Code:

Description: SamTrans: Operating support for the Regional Express Bus service on the El Camino Real Corridor.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$305,000	\$0	\$0	\$305,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$61,000	\$0	\$0	\$61,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SM-030019 20	003	\$0	\$0	\$166,000	\$366,000	\$0	\$0	\$532,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030019

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Tip ID: SM-979033 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

ENV Other Local Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
ENV					TI	P Funding				
ENV Other Local Local \$21,000 \$0 \$0 \$0 \$0 ENV Other Local Local \$21,000 \$0	ENV	Other Local	Local	\$0		_	\$62,000	\$0	\$0	\$62,000
ENV Other Local Local \$21,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Other Local Other Local ENV Local Other Local Other Local Carrover: \$21,000 \$0 \$0	ENV	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
ENV Other Local Local S0 S0 S0 S0 S0 S0 S0 S			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Other Local Carrover: SO \$0 \$39,000 \$0 \$0 ENV STP-FY00RAB Federal \$0 \$0 \$0 \$0 \$0 ENV STP-FY00RE Federal \$0 \$300,000 \$0 \$0 \$0 ENV STP-FY00RE Federal \$0 \$300,000 \$0 \$0 \$0 ENV STP-FY00RE Federal \$0 \$300,000 \$0 \$0 \$0 ENV STP-FY00RE Federal \$381,500 \$0 \$0 \$0 \$0 ENV STP-FY00RE Federal \$381,500 \$0 \$0 \$0 \$0 \$0 ENV STP-FY00RE Federal \$315,000 \$0	ENV	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Carryover: SO			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY00RAB Carrover: Federal S0 S300,000 \$0 <td>ENV</td> <td>Other Local</td> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$39,000</td> <td>\$0</td> <td>\$0</td> <td>\$39,000</td>	ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Carrvover: SO			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY00RE Carrover: Federal S381,500 \$0	ENV	STP-FY00RAB	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY00RE Federal \$381,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Carrvover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
ENV STP-FY00RE Carrover: Federal Sa81,500 \$0	ENV	STP-FY00RE	Federal	\$0	\$381,500	\$0	\$0	\$0	\$0	\$381,500
ENV STP-FY00RE Federal Federal Federal \$381,500 \$0 <td></td> <td></td> <td>Carrvover:</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY00RE Carrvover: Federal Sal,500 \$0	ENV	STP-FY00RE	Federal	\$381,500	\$0	\$0	\$0	\$0	\$0	\$381,500
Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY99RE Carrvover: Federal Sol, 500 \$0	ENV	STP-FY00RE	Federal	\$381,500	\$0	\$0	\$0	\$0	\$0	\$381,500
ENV STP-FY99RE Federal Federal \$161,000 \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY99RE Federal \$161,000 \$0<	ENV	STP-FY99RE	Federal	\$201,500	\$0	\$0	\$0	\$0	\$0	\$201,500
Carryover: \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-FY99RE Federal \$201,500 \$0<	ENV	STP-FY99RE	Federal	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
ENV STP-T3FC-LU Federal \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-LU Federal \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-LU Federal \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-T3FC-LU Federal \$0 \$0 \$150,000 \$0 \$0 ENV STP-T3FC-LU Federal \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-LU Federal \$0 \$0 \$150,000 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total funding for SM-979033 2003 \$1,369,000 \$381,500 \$390,000 \$491,000 \$0 \$0	ENV	STP-FY99RE	Federal	\$201,500	\$0	\$0	\$0	\$0	\$0	\$201,500
ENV STP-T3FC-LU Federal Federal Federal \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-T3FC-LU Federal \$0 \$0 \$150,000 \$0 \$0 \$0 ENV STP-T3FC-PL Federal \$0 \$0 \$0 \$0 \$0 Total funding for SM-979033 2003 \$1,369,000 \$381,500 \$390,000 \$491,000 \$0 \$0	ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
ENV STP-T3FC-PL Federal Federal Federal \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-T3FC-PL Federal Federal Federal \$0 \$0 \$240,000 \$0 <td>ENV</td> <td>STP-T3FC-LU</td> <td>Federal</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td>	ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
ENV STP-T3FC-PL Carrvover: Federal \$0 <			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-T3FC-PL Federal Carrvover: \$0 \$0 \$0 \$240,000 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total funding for SM-979033 2003 \$1,369,000 \$381,500 \$390,000 \$491,000 \$0 \$0	ENV	STP-T3FC-PL	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total funding for SM-979033 2003 \$1,369,000 \$381,500 \$390,000 \$491,000 \$0 \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-979033 2003 \$1,369,000 \$381,500 \$390,000 \$491,000 \$0 \$0	ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover: \$0 \$300,000 \$0 \$0 \$0 \$0	Total fund	tal funding for SM-979033 2003		\$1,369,000	\$381,500				\$0	\$2,631,500
			Carryover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

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Tip ID: SM-979033 Amendment 2003-00 Status: Historic CURRENT

Project Name: 3% planning funds

Sponsor: San Mateo Co

Implementing Agency: San Mateo Co

AQ Code: 4.01

Description: STP 3% set-aside for planning purposes

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$381,500	\$0	\$0	\$0	\$0	\$0	\$381,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$381,500	\$0	\$0	\$0	\$0	\$0	\$381,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$381,500	\$0	\$0	\$0	\$0	\$381,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$201,500	\$0	\$0	\$0	\$0	\$0	\$201,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$201,500	\$0	\$0	\$0	\$0	\$0	\$201,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-979033 2	2003	\$1,369,000	\$381,500	\$0	\$0	\$0	\$0	\$1,750,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-979033

Tip ID: SM-991110 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: US 101 Ped/Bike Path Sponsor: Belmont Implementing Agency: Belmont AQ Code: 3.02

Description: US 101 Bicycle and Pedestrian Path

Reason: Transfer \$300,00 to SM-979033. Project ebine undertaken with local funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
CONST	TDA3	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$0 \$0 \$500.000 Total funding for SM-991110 2003 \$0 \$500.000 \$0 \$300,000 \$0 \$0 \$0 \$0 \$300,000 Carrvover:

Tip ID: SM-991110 Amendment 2003-00 Status: Active CURRENT

Project Name: US 101 Ped/Bike Path Sponsor: Belmont Implementing Agency: Belmont AQ Code: 3.02

Description: US 101 Bicycle and Pedestrian Path

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	TDA3	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total fund	ing for SM-991110	2003	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

End of Project SM-991110

Tip ID: SOL010033 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Bus Rehab & Catalyst Devices Acquisitions Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 2.03

Description: Vallejo: Repower and Rehab 27 of the agency bus engines and also acquire and install bus catalyst devices on 27 agency buses.

Reason: Amend-In First Cycle TEA/CMAQ/STP programming for the acquisition of 27 Bus Catalyst Devices.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$219,000	\$0	\$0	\$219,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$648,000	\$0	\$0	\$0	\$0	\$0	\$648,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SOL010033 2	00	\$648,000	\$0	\$0	\$248,000	\$0	\$0	\$896,000
		Carryover:	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000

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Tip ID: SOL010033 Amendment 2003-00 Status: Active CURRENT

Project Name: 27 Rehabs and 8 Retrofits

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 2.03

Description: Vallejo: Repower and rehab 27 engines on fleet vehicles and install Particulate Matter Traps (PMT).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000
CONST	FTA UZA Cap	Federal	\$648,000	\$0	\$0	\$0	\$0	\$0	\$648,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL010033	200	\$648,000	\$0	\$0	\$0	\$0	\$0	\$648,000
		Carryover:	\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000

End of Project SOL010033

Tip ID: SOL030015 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: San Pablo Bay Entrance Rehabilitation Sponsor: FHWA Implementing Agency: AQ Code: 1.10

Description: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Reason: Add new exempt project to the 2003 TIP

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

				•					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FLHP	Federal	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SOL030015	200	\$0	\$0	\$25,000	\$575,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030015

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Tip ID: SOL030016 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: FS Transit Regional Express Bus Operations Sponsor: F-S Transit Implementing Agency: AQ Code: 2.01

Description: Fairfield/Suisun Transit: Operating support for the Regional Express Bus service on the Vacaville to Walnut Creek BART.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$116,000	\$0	\$0	\$0	\$116,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$122,000	\$0	\$0	\$122,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL030016 20	00	\$0	\$0	\$116,000	\$145,000	\$0	\$0	\$261,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030016

Tip ID: SOL030017 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: Vallejo Regional Express Bus Operations

Sponsor: Vallejo Implementing Agency:

AQ Code: 2.01

Description: Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70.

Reason: Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$491,000	\$0	\$0	\$491,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$242,000	\$0	\$0	\$0	\$242,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$128,000	\$0	\$0	\$128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SOL030017 20	00	\$0	\$0	\$242,000	\$619,000	\$0	\$0	\$861,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030017

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Tip ID: SOL030018 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: 24 Bus Catalyst Devices Sponsor: F-S Transit Implementing Agency: F-S Transit AQ Code: 2.04

Description: Fairfield-Suisun Transit: Acquire and install bus catalyst devices on 24 agency buses.

Reason: Amend-In 1st Cycle TEA3 STP/CMAQ/TEA project

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$26,000	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SOL030018 20	00	\$0	\$0	\$0	\$221,000	\$0	\$0	\$221,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030018

Tip ID: SOL970033 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities

Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RAB	Federal	\$0	\$158,000	\$0	\$0	\$0	\$0	\$158,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$645,000	\$0	\$0	\$0	\$0	\$645,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	Total funding for SOL970033 200		\$686,000	\$1,305,000	\$390,000	\$491,000	\$0	\$0	\$2,872,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL970033 Amendment 2003-00 Status: Active CURRENT

Project Name: STP 3% set-aside for planning Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County: STP 3% set-aside for CMA planning purposes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

MOTION.	Tir Clato, Eccai,	Local Ra	52 t.	i di po	oc. other	Troject Type: Other		o. other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RAB	Federal	\$0	\$158,000	\$0	\$0	\$0	\$0	\$158,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$0	\$645,000	\$0	\$0	\$0	\$0	\$645,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total fund	ing for SOL970033 2	200	\$686,000	\$1,305,000	\$0	\$0	\$0	\$0	\$1,991,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SOL970033

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Tip ID: SON030008 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: 19 Bus Catalyst Devices Sponsor: SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.04

Description: SantaRosa Bus: Acquire and install bus catalyst devices on 19 agency buses.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-T3FC-AQ	Fed	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030008 200		\$0	\$0	\$0	\$174,000	\$0	\$0	\$174,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030008

Tip ID: SON970081 Amendment 2003-06 Status: Proposed PROPOSED

Project Name: CMA Planning Activities Sponsor: Son Co Transit Implementing Agency: Son Co Transit 4.01

Description: Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-LU	Federal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3FC-PL	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	Total funding for SON970081 200		\$686,000	\$140,000	\$390,000	\$491,000	\$0	\$0	\$1,707,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON970081 Amendment 2003-00 Status: Active CURRENT

Project Name: STP 3% set-aside for planning Sponsor: Son Co Transit Implementing Agency: Son Co Transit 4.01

Description: Sonoma Transit: STP 3% set-aside for planning purposes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	Total funding for SON970081 200		\$686,000	\$140,000	\$0	\$0	\$0	\$0	\$826,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON970081

Amendment Summary

	Federal	State	Local
Current:	\$131,966,479	\$87,645,000	\$114,069,553
Proposed:	\$164,268,048	\$343,292,000	\$74,956,053
Delta:	\$32,301,569	\$255,647,000	(\$39,113,500)